

COURSE DESCRIPTIONS

Overview of Budgets and the Budget Process

- What is a Budget?
- A discussion of what a budget is
- A discussion of the different types of budgets
- Fund/ Ledger Information

Formula Funding in Texas

- An overview of the state budget process

What is the “LAR” and why is it so important?

- Part of the State Budget Process
- TAMU-CC’s LAR
- Special Items vs. other

Budget Process at TAMU-CC

- If negotiating your way through the maze of paperwork required to prepare your annual budget has you confused or intimidated, this seminar is for you. It will provide the information you need to effectively use budget preparation materials to present your budget without error, discuss budget worksheets, and provide problem solving skills related to budget preparation.

Webinar-RCM → Responsibility-Centered Management

- Responsibility-center management is a budget model in which individual units are directly responsible for the revenues and costs generated within their operation. The implementation of RCM can lead to greater transparency, improved operational efficiency, and a deeper understanding of budgeting for all campus employees.

Budget Management and Financial Reporting

Topics include interpreting and understanding the information posted in FAMIS/CANOPY, moving money by IDT, DCR, or DBR, and solving problems. Learn about available forms and different transactions that are used to help keep departmental budgets balanced. You will learn how to interpret and monitor your budget and possible ways to avoid problems.

Financial Managers Certification Course
Budget Manager

- Processes, Procedures & Forms! Oh My!
- Reviewing and reconciling Accounts-Monthly
- Deficit Accounts-Resolving and Covering balances
- Personnel Transactions
- Fiscal Requests
- DBR-Budget by Pool
- Changes in Budgets-Revenues or Expenditures as Forecasted

Business Objects-Writing Reports for Budget Monitoring, Reporting

- If developing reports for your boss, dean or department chair is a major part of your job and you think there has to be an easier way-there is! This class has been designed to target skills specifically for Business Managers, Coordinators, and Specialists to make this task more efficient and less time-consuming. Your reports will be timelier and more professional in appearance.

Capstone Projects

- Course participants will be given budget-related projects that pertain to their Divisions or Departments. Projects will be due on month after assigned.